Johnson County Community College
Annual Academic Program Review, Planning & Development Report Summary

Reporting for AY 16 & *Planning* for AY 17

Division:		
Full Program Name: Anthropology	**Course Prefix(s) within Program:** ANTH	**Transfer/ Career Primary Mission:** Transfer

Program Data Summary

Demand Indicators	AY 14	AY 15	AY 16	AY 2014 – 2016 **Transfer** Programs
Student Credit Hours	3,597	3,741	3,612	1.6% Transfer SCH
Student Head Count (Unduplicated)	1,128	1,159	1,084	
Average Class Size	23	24	23	18.6

Quality Indicators (All Programs)	AY 14	AY 15	AY 16	AY 2014 – 2016 **Transfer** Programs
% Student Completion	92.0	91.2	90.8	89.3%
% Student Completer Success	85.1	85.2	85.6	81.6%
% Attrition	7.9	8.8	9.0	10.6%

Quality Indicators (CTE Programs)	AY 14	AY 15	AY 16	AY 2014 – 2016 Programs
Degrees/Certificates Awarded (CTE)				
# of Graduates Transferring (CTE)				
% Placement Rate for Graduates – working related field (CTE) based off career student follow up survey				

Resource Utilization Indicators (All Programs)	AY 14	AY 15	AY 16
Expenses			
# of Full Time Faculty	3	3	3
# of Part Time/Adjunct Faculty	7	7	6
Student Credit Hours by FT Faculty	1,173	921	1,274
Student Credit hours by PT Faculty	2,424	2,820	2,339
Student Enrollment by FT Faculty	392	307	421
Student Enrollment by PT Faculty	808	940	781
Cost per credit hour	$85.71	$90.10	$93.43
Cost per student FTE	$2,571	$2,703	$2,803
FY Expenditures	$308,313	$337,079	$337,463
Revenue			
Tuition	$279,267	$304,293	$304,573
KBOR Calculated State Share of Cost on percent received previous year	$128,078	$242,990	$235,183

Faculty based on Fall 15 semester